



## Annual Work Plan

Colombia - Bogota

**Project:** 00126226  
**Project Title:** Conexiones para el Desarrollo  
**Year:** 2020

**Report Date:** 22/7/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120343 Caracterización territorio	Agendas locales ODS	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	627.66
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	7,845.71
	Diagnóstico y caracterización	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	7,845.71
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	627.66
	Indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	92.98
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,162.21
	Relacionamiento y convocató	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71600	Travel	10,481.06
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,891.23
				UNDP	30071	ISA SA ESP	75700	Training, Workshops and Confer	16,946.73
				UNDP	30071	ISA SA ESP	74200	Audio Visual&Print Prod Costs	3,987.47
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	4,725.17
	<b>TOTAL</b>								
00120344 Capacidades comunitarias	Capacidades comunitarias	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	100.42
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
	Capacidades y liderazgos	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	1,625.89
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	20,323.61
<b>TOTAL</b>									<b>23,305.11</b>
00120345 Capacidades institucionales	Asistencia técnica	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	20,323.61
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	1,625.89
	Iniciativas institucionales	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	100.42
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
<b>TOTAL</b>									<b>23,305.11</b>
00120346 Alianzas	Estrategia de Comunicación	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	153.94
				UNDP	30071	ISA SA ESP	71600	Travel	1,924.30
	Gestión de Conocimiento	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	5,696.38
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	455.71
	Sistema de indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	73100	Rental & Maintenance-Premises	6,835.66



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	Sistema de indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	72100	Contractual Services-Companies	3,417.83
				UNDP	30071	ISA SA ESP	74500	Miscellaneous Expenses	2,479.93
				UNDP	30071	ISA SA ESP	72800	Information Technology Equipm	6,835.66
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	1,816.33
				UNDP	30071	ISA SA ESP	71600	Travel	1,879.81
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
<b>TOTAL</b>									<b>32,750.74</b>
<b>GRAND TOTAL</b>									<b>136,594.55</b>



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00120343 Caracterización territorio	Indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,162.21
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	92.98
	Relacionamiento y convocati	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	36,522.80
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,921.82
<b>TOTAL</b>									<b>40,699.81</b>
00120344 Capacidades comunitarias	Capacidades comunitarias	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	72600	Grants	55,614.68
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	4,549.59
	Capacidades y liderazgos	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71600	Travel	10,481.06
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	5,346.74
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	35,809.33
				UNDP	30071	ISA SA ESP	75700	Training, Workshops and Confer	20,543.81
	Planeación del Territorio	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75700	Training, Workshops and Confer	620.50
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	49.64
	<b>TOTAL</b>								
00120345 Capacidades institucionales	Asistencia técnica	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	36,429.82
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,914.39
	Iniciativas institucionales	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	72600	Grants	27,114.78
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,269.60
				<b>TOTAL</b>					
00120346 Alianzas	Estrategia de Comunicación	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	915.31
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	11,441.33
	Gestión de Conocimiento	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	18,201.25
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	1,456.10
	Sistema de indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	73100	Rental & Maintenance-Premises	10,561.09
				UNDP	30071	ISA SA ESP	71600	Travel	1,922.53



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Sistema de indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	72100	Contractual Services-Companies	6,835.67
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
				UNDP	30071	ISA SA ESP	74500	Miscellaneous Expenses	18,018.94
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	3,087.47
<b>TOTAL</b>									<b>73,694.88</b>
<b>GRAND TOTAL</b>									<b>318,649.01</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120343 Caracterización territorio	Indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	92.98
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,162.21
	Relacionamiento y convocati	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	37,601.28
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	3,008.10
<b>TOTAL</b>									<b>41,864.57</b>
00120344 Capacidades comunitarias	Capacidades comunitarias	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	7,067.99
				UNDP	30071	ISA SA ESP	72600	Grants	87,094.69
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
	Capacidades y liderazgos	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71600	Travel	10,481.06
				UNDP	30071	ISA SA ESP	75700	Training, Workshops and Confer	20,543.81
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	5,433.01
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	36,887.81
	Planeación del Territorio	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75700	Training, Workshops and Confer	620.50
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	49.64
	<b>TOTAL</b>								
00120345 Capacidades institucionales	Asistencia técnica	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	3,000.66
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	37,508.30
	Iniciativas institucionales	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,205.80
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
				UNDP	30071	ISA SA ESP	72600	Grants	26,317.29
<b>TOTAL</b>									<b>70,287.24</b>
00120346 Alianzas	Estrategia de Comunicación	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	1,143.16
				UNDP	30071	ISA SA ESP	71300	Local Consultants	14,289.52
	Gestión de Conocimiento	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	1,517.03
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	18,962.89
	Sistema de indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	74500	Miscellaneous Expenses	6,297.42
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19



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	Sistema de indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,175.10
				UNDP	30071	ISA SA ESP	72100	Contractual Services-Companies	6,835.66
				UNDP	30071	ISA SA ESP	73100	Rental & Maintenance-Premises	10,877.94
				UNDP	30071	ISA SA ESP	71600	Travel	1,922.53
<b>TOTAL</b>									<b>65,276.44</b>
<b>GRAND TOTAL</b>									<b>346,861.95</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120343 Caracterización territorio	Indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	92.98
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,162.21
	Relacionamiento y convocati	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	3,096.97
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	38,712.11
<b>TOTAL</b>									<b>43,064.27</b>
00120344 Capacidades comunitarias	Capacidades comunitarias	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
				UNDP	30071	ISA SA ESP	72600	Grants	56,664.01
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	4,633.54
	Capacidades y liderazgos	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	3,089.53
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	38,619.14
<b>TOTAL</b>									<b>104,261.41</b>
00120345 Capacidades institucionales	Asistencia técnica	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	3,089.53
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	38,619.13
	Iniciativas institucionales	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,205.80
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
				UNDP	30071	ISA SA ESP	72600	Grants	26,317.29
<b>TOTAL</b>									<b>71,486.94</b>
00120346 Alianzas	Estrategia de Comunicación	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	459.60
				UNDP	30071	ISA SA ESP	71300	Local Consultants	5,744.95
	Gestión de Conocimiento	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	75100	Facilities & Administration	1,579.79
				UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	19,747.39
	Sistema de indicadores	24/6/2020	31/12/2023	UNDP	30071	ISA SA ESP	71400	Contractual Services - Individ	1,255.19
				UNDP	30071	ISA SA ESP	71600	Travel	1,922.53
				UNDP	30071	ISA SA ESP	74500	Miscellaneous Expenses	17,327.99
				UNDP	30071	ISA SA ESP	73100	Rental & Maintenance-Premises	11,204.25
				UNDP	30071	ISA SA ESP	75100	Facilities & Administration	2,536.80
<b>TOTAL</b>									<b>61,778.49</b>



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**GRAND TOTAL**

**280,591.11**